

MAXIMUM EMPLOYMENT LEVEL (MEL)

Page 9-5

Authorizations	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Authorized in First Session	223.0	223.0	289.0	289.0	391.0	391.0	360.0	360.0	417.0	417.0	320.0	320.0	324.0	324.0	307.0	307.0	323.0	323.0	326.0
Authorized in Second Session	66.0	66.0	15.0	67.0	5.0	32.0	5.0	42.0	(14.0)	(41.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Changes			12.0	20.0	(24.0)	(34.0)	22.0	2.0	2.0	(40.0)	3.0	(1.0)	(2.0)	(2.0)	9.0	10.0	1.0	1.0	1.0
Total Authorized	289.0	289.0	316.0	376.0	372.0	389.0	387.0	404.0	405.0	336.0	323.0	319.0	322.0	322.0	316.0	317.0	324.0	326.0	327.0

Purpose	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Total from Previous Year	223.0	289.0	289.0	316.0	376.0	372.0	389.0	387.0	404.0	405.0	336.0	323.0	319.0	322.0	322.0	316.0	317.0	324.0	326.0
Initial Transfer from DOH to DMAS (1)																			
1985 Amendment request (1)																			
1987 Reorganization (1)	66.0																		
MMIS Analyst Increase (2)			1.0	1.0															
Technology Dependent Children HC (2)			3.0																
Adult Day Care (2)			4.0																
Case Mgmt Pregnant Women/Children (3)			7.0																
Conversion of Wage Positions (4)			10.0																
Indigent Health Care Trust Fund (5)			2.0	8.0															
OBRA 87: NH Patient Appeals (6)				8.0															
OBRA 87: Preadm Review/ARRs (6)				5.0															
1989 Reorganization (6)				38.0															
Hospice Care (7)					2.0														
MHMR Community Waiver (7)					13.0														
EPSDT Issues (7)					2.0	2.0													
OBRA '90 - Pharmacy Savings (7)					3.0	2.0													
Transfer of IOC to DOH (8)					(24.0)														
Durable Medical Equipment (9)						1.0													
Reduce Hospitalization UR Threshold (9)						2.0													
HCFA Minimum Data Set (9)						1.0													
Staffing for Drug Diversion Division (9)						7.0													
OBRA '90 - Third Party Payment (9)						4.0													
Managed Care Pilot Projects (9)						8.0													
HHH Central Office Reduction (9)						(10.0)													
Department of Education Project (10)							5.0												
Unfunded MEL Adjustment (10)							(34.0)												
Transfer within HHR Secretariat (11)							22.0	(22.0)											
Restoration of MEL (12)								22.0											
High Cost Drug Preauthorization (12)							4.0	3.0											
Legal Staff for Cost Settlements (12)							1.0	1.0											
Staff for Program Compliance (12)								4.0											
Pre-authorize Home Health Visits In Excess of 32 (12)								4.0											
Transfer of Assets Restrictions (12)								2.0											
School-Based Health Centers (12)								1.0											

Continued

MAXIMUM EMPLOYMENT LEVEL (MEL) (Continued)

Page 9-6

Purpose	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Transfer from Cost Review Council for MEDALLION (13)								2.0											
Adult Home Initiative (14)									3.0										
MEDALLION Implementation (14)									5.0										
Technology Assisted Waiver (14)									3.0										
Estate Recovery (14)									2.0										
Downsizing (15)									(9.0)										
Transfer to Attorney General's Office (15)									(5.0)										
Transfer from Department of Aging (16)									2.0	(2.0)									
Central Office Reduction: Pends Unit to EDS (15)										(2.0)									
Central Office Reduction: UR Reorganization (15)										(2.0)									
Central Office Reduction: DUR Unit to EDS (15)										(2.0)									
MEL for Legal Services (15)										2.0									
Involuntary Mental Commitment positions (15)										2.0									
Privatization of administration functions (15)										(25.0)									
Workforce Transition Act (17)										(41.0)	(15.0)								
Transfer of MEL from DRVD (18)										1.0		(1.0)							
Transfer of MEL from GETD (19)											1.0	(1.0)							
Transfer of MEL from VDA (20)											1.0	(1.0)							
Transfer of MEL to DSS for CSA (21)												(1.0)							
Comprehensive Services Act administration (22)													5.0						
Transfer to Department of Health Professions (23)													(1.0)						
Transfer to/from Dept. of Rehab. Services (24)													(1.0)			1.0	1.0		
Reflect Current Staffing Levels (25)															(15.0)				
Transfer of MEL from MHMRSAS (26)															10.0				
Budget Bill Changes (27)																	6.0		
Encounter Data Validation Study (28)																		2.0	
Transfer from VITA (29)																			1.0
Total Authorized	289.0	289.0	316.0	376.0	372.0	389.0	387.0	404.0	405.0	336.0	323.0	319.0	322.0	322.0	316.0	317.0	324.0	326.0	327.0

Sources:

- (1) Numbers authorized in first and second sessions from Appropriations Acts for Specified Years
 - (2) 1988-90 Executive Budget Addenda #16, #34 and #43.
 - (3) 1988-90 Conference Committee Report, Addenda #22 and #23.
 - (4) Conversion of 10 wage positions to FTEs in Governor's Guidance Memorandum
 - (5) Joint Conference Committee Report (HB 1150)
 - (6) 1989 Amendments to 1988-90 Budget
 - (7) Position Authorization Spreadsheet prepared by DMAS Deputy Director
 - (8) Form 27.
 - (9) Budget Control Spreadsheets, DMAS Budget Division
 - (10) Budget Control Spreadsheets, FY 1993 and FY 1994
 - (11) Letter from Secretary of Health and Human Resources, 5-21-92
 - (12) Budget Bill, 1993 General Assembly
 - (13) Form 27 transfer
 - (14) Summary of Budget Bill, 1994 General Assembly
- Note: This report updated annually

- (15) Summary of Budget Bill, 1995 General Assembly
- (16) Form 27 transfer/Absorbed within authorized MEL in FY 1996
- (17) DPB Decision Brief, approved 7-5-95
- (18) Letter from Secretary of Health and Human Resources dated 4-26-96, effective 5-1-96
- (19) Letter from Secretary of Health and Human Resources dated 8-1-96, effective 8-1-96
- (20) Letter from Secretary of Health and Human Resources dated 6-12-96, effective 7-1-96
- (21) Letter from Deputy Secretary of Health & Human Resources dated 6-17-97.
- (22) Chapter 464, 1998 Virginia Acts of Assembly
- (23) Secretary of Health and Human Resources director
- (24) Letter from DMAS Director authorizing the transfer via Form 27
- (25) Summary of Budget Bill, 2000 General Assembly
- (26) MHMRSAS Director authorized transfer of Waiver Utilization function to DMAS
- (27) Summary of Budget Bill, 2002 General Assembly, Chapter 896
- (28) Summary of Budget Bill, 2004 General Assembly, Chapter 4
- (29) Form 27 transfer per approval of VITA

Continued

MAXIMUM EMPLOYMENT LEVEL (MEL) (Continued)

Page 9-7

Authorizations	2006																
Authorized in First Session	327.0																
Authorized in Second Session	4.0																
Administrative Changes																	
Total Authorized	331.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Purpose	2006																
Total from Previous Year	327.0																
Initial Transfer from DOH to DMAS (1)																	
1985 Amendment request (1)																	
1987 Reorganization (1)																	
MMIS Analyst Increase (2)																	
Technology Dependent Children HC (2)																	
Adult Day Care (2)																	
Case Mgmt Pregnant Women/Children (3)																	
Conversion of Wage Positions (4)																	
Indigent Health Care Trust Fund (5)																	
OBRA 87: NH Patient Appeals (6)																	
OBRA 87: Preadm Review/ARRs (6)																	
1989 Reorganization (6)																	
Hospice Care (7)																	
MHMR Community Waiver (7)																	
EPSDT Issues (7)																	
OBRA '90 - Pharmacy Savings (7)																	
Transfer of IOC to DOH (8)																	
Durable Medical Equipment (9)																	
Reduce Hospitalization UR Threshold (9)																	
HCFA Minimum Data Set (9)																	
Staffing for Drug Diversion Division (9)																	
OBRA '90 - Third Party Payment (9)																	
Managed Care Pilot Projects (9)																	
HHH Central Office Reduction (9)																	
Department of Education Project (10)																	
Unfunded MEL Adjustment (10)																	
Transfer within HHR Secretariat (11)																	
Restoration of MEL (12)																	
High Cost Drug Preauthorization (12)																	
Legal Staff for Cost Settlements (12)																	
Staff for Program Compliance (12)																	
Pre-authorize Home Health Visits In Excess of 32 (12)																	
Transfer of Assets Restrictions (12)																	
School-Based Health Centers (12)																	

Continued

MAXIMUM EMPLOYMENT LEVEL (MEL) (Continued)

Page 9-8

Purpose	2006																
Transfer from Cost Review Council for MEDALLION (13)																	
Adult Home Initiative (14)																	
MEDALLION Implementation (14)																	
Technology Assisted Waiver (14)																	
Estate Recovery (14)																	
Downsizing (15)																	
Transfer to Attorney General's Office (15)																	
Transfer from Department of Aging (16)																	
Central Office Reduction: Pends Unit to EDS (15)																	
Central Office Reduction: UR Reorganization (15)																	
Central Office Reduction: DUR Unit to EDS (15)																	
MEL for Legal Services (15)																	
Involuntary Mental Commitment positions (15)																	
Privatization of administration functions (15)																	
Workforce Transition Act (17)																	
Transfer of MEL from DRVD (18)																	
Transfer of MEL from GETD (19)																	
Transfer of MEL from VDA (20)																	
Transfer of MEL to DSS for CSA (21)																	
Comprehensive Services Act administration (22)																	
Transfer to Department of Health Professions (23)																	
Transfer to/from Dept. of Rehab. Services (24)																	
Reflect Current Staffing Levels (25)																	
Transfer of MEL from MHMRSAS (26)																	
Budget Bill Changes (27)																	
Budget Bill Changes (28)																	
Transfer from VITA (29)																	
Budget Bill Changes (30)	4.0																
Increase MEL per Decision Brief (31)	8.0																
Total Authorized	339.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Sources:

(30) Summary of Budget Bill, 2005 General Assembly, Chapter 95

(31) Form 27 DPB approval to increase MEL

File:

MEL-06.xls

Date:

August 11, 2006

Originator:

Tanyea Amos

Note: This report updated annually